

**MUNICIPIO DE PESQUERÍA, NUEVO LEÓN**  
**PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2022**  
**CALENDARIO ANUAL 2022**

CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	ACUMULADO
<b>1000 SERVICIOS PERSONALES</b>	<b>13,064,980.19</b>	<b>13,064,980.19</b>	<b>13,064,980.19</b>	<b>13,064,980.19</b>	<b>13,064,980.19</b>	<b>13,064,980.19</b>	<b>13,064,980.19</b>	<b>13,064,980.19</b>	<b>13,064,980.19</b>	<b>13,064,980.19</b>	<b>13,064,980.19</b>	<b>13,064,980.19</b>	<b>156,779,762.31</b>
##### REMUNERACIONES AL PERSONAL DE CARÁCTER PERMAN	11,802,167.02	11,802,167.02	11,802,167.02	11,802,167.02	11,802,167.02	11,802,167.02	11,802,167.02	11,802,167.02	11,802,167.02	11,802,167.02	11,802,167.02	11,802,167.02	141,626,004.29
##### REMUNERACIONES ADICIONALES Y ESPECIALES	959,768.08	959,768.08	959,768.08	959,768.08	959,768.08	959,768.08	959,768.08	959,768.08	959,768.08	959,768.08	959,768.08	959,768.08	11,517,216.98
##### OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	303,045.09	303,045.09	303,045.09	303,045.09	303,045.09	303,045.09	303,045.09	303,045.09	303,045.09	303,045.09	303,045.09	303,045.09	3,636,541.04
##### PREVISIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
##### PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>4,944,704.97</b>	<b>4,944,704.97</b>	<b>4,944,704.97</b>	<b>4,944,704.97</b>	<b>4,944,704.97</b>	<b>4,944,704.97</b>	<b>4,944,704.97</b>	<b>4,944,704.97</b>	<b>4,944,704.97</b>	<b>4,944,704.97</b>	<b>4,944,704.97</b>	<b>4,944,704.97</b>	<b>59,336,459.62</b>
##### MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCU	696,915.42	696,915.42	696,915.42	696,915.42	696,915.42	696,915.42	696,915.42	696,915.42	696,915.42	696,915.42	696,915.42	696,915.42	8,362,985.03
##### ALIMENTOS Y UTENSILIOS	463,594.95	463,594.95	463,594.95	463,594.95	463,594.95	463,594.95	463,594.95	463,594.95	463,594.95	463,594.95	463,594.95	463,594.95	5,563,139.45
##### MATERIAS PRIMAS Y MATERIALES DE PROD. Y COMER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
##### MATERIALES Y ARTÍCULOS DE CONSTRUCC Y DE REP.	835,637.20	835,637.20	835,637.20	835,637.20	835,637.20	835,637.20	835,637.20	835,637.20	835,637.20	835,637.20	835,637.20	835,637.20	10,027,646.37
##### PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABOR.	330,037.90	330,037.90	330,037.90	330,037.90	330,037.90	330,037.90	330,037.90	330,037.90	330,037.90	330,037.90	330,037.90	330,037.90	3,960,454.80
##### COMBUSTIBLES, LUBRICANTES Y ADITIVOS	2,137,109.12	2,137,109.12	2,137,109.12	2,137,109.12	2,137,109.12	2,137,109.12	2,137,109.12	2,137,109.12	2,137,109.12	2,137,109.12	2,137,109.12	2,137,109.12	25,645,309.38
##### VESTUARIO, BLANCOS, PRENDAS DE PROTECC. Y ART	154,578.56	154,578.56	154,578.56	154,578.56	154,578.56	154,578.56	154,578.56	154,578.56	154,578.56	154,578.56	154,578.56	154,578.56	1,854,942.77
##### MATERIALES Y SUMINISTROS PARA SEGURIDAD	30,901.82	30,901.82	30,901.82	30,901.82	30,901.82	30,901.82	30,901.82	30,901.82	30,901.82	30,901.82	30,901.82	30,901.82	370,821.86
##### HERRAMIENTAS, REFACCIONES Y ACC. MENORES	295,930.00	295,930.00	295,930.00	295,930.00	295,930.00	295,930.00	295,930.00	295,930.00	295,930.00	295,930.00	295,930.00	295,930.00	3,551,159.96
<b>3000 SERVICIOS GENERALES</b>	<b>9,272,746.67</b>	<b>9,272,746.67</b>	<b>9,272,746.67</b>	<b>9,272,746.67</b>	<b>9,272,746.67</b>	<b>9,272,746.67</b>	<b>9,272,746.67</b>	<b>9,272,746.67</b>	<b>9,272,746.67</b>	<b>9,272,746.67</b>	<b>9,272,746.67</b>	<b>9,272,746.67</b>	<b>111,272,960.03</b>
##### SERVICIOS BÁSICOS	3,947,335.95	3,947,335.95	3,947,335.95	3,947,335.95	3,947,335.95	3,947,335.95	3,947,335.95	3,947,335.95	3,947,335.95	3,947,335.95	3,947,335.95	3,947,335.95	47,368,031.37
##### SERVICIOS DE ARRENDAMIENTO	1,674,041.73	1,674,041.73	1,674,041.73	1,674,041.73	1,674,041.73	1,674,041.73	1,674,041.73	1,674,041.73	1,674,041.73	1,674,041.73	1,674,041.73	1,674,041.73	20,088,500.79
##### SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCN OS	672,715.79	672,715.79	672,715.79	672,715.79	672,715.79	672,715.79	672,715.79	672,715.79	672,715.79	672,715.79	672,715.79	672,715.79	8,072,589.45
##### SERVICIOS FINANCIEROS, BANCARIOS Y COMERC.	288,619.65	288,619.65	288,619.65	288,619.65	288,619.65	288,619.65	288,619.65	288,619.65	288,619.65	288,619.65	288,619.65	288,619.65	3,463,435.81
##### SERVICIOS DE INST., REP., MANTTO Y CONSERV	2,278,949.67	2,278,949.67	2,278,949.67	2,278,949.67	2,278,949.67	2,278,949.67	2,278,949.67	2,278,949.67	2,278,949.67	2,278,949.67	2,278,949.67	2,278,949.67	27,347,395.99
##### SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	17,557.51	17,557.51	17,557.51	17,557.51	17,557.51	17,557.51	17,557.51	17,557.51	17,557.51	17,557.51	17,557.51	17,557.51	210,690.17
##### SERVICIOS DE TRASLADO Y VIÁTICOS	1,055.93	1,055.93	1,055.93	1,055.93	1,055.93	1,055.93	1,055.93	1,055.93	1,055.93	1,055.93	1,055.93	1,055.93	12,671.20
##### SERVICIOS OFICIALES	380,342.47	380,342.47	380,342.47	380,342.47	380,342.47	380,342.47	380,342.47	380,342.47	380,342.47	380,342.47	380,342.47	380,342.47	4,564,109.66
##### OTROS SERVICIOS GENERALES	12,127.97	12,127.97	12,127.97	12,127.97	12,127.97	12,127.97	12,127.97	12,127.97	12,127.97	12,127.97	12,127.97	12,127.97	145,535.59
<b>4000 SUBSIDIOS Y SUBVENCIONES</b>	<b>382,877.63</b>	<b>382,877.63</b>	<b>382,877.63</b>	<b>382,877.63</b>	<b>382,877.63</b>	<b>382,877.63</b>	<b>382,877.63</b>	<b>382,877.63</b>	<b>382,877.63</b>	<b>382,877.63</b>	<b>382,877.63</b>	<b>382,877.63</b>	<b>4,594,531.58</b>
##### AYUDAS SOCIALES	382,877.63	382,877.63	382,877.63	382,877.63	382,877.63	382,877.63	382,877.63	382,877.63	382,877.63	382,877.63	382,877.63	382,877.63	4,594,531.58
##### PENSIONES Y JUBILACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>5000 BIENES MUEBLES E INMUEBLES</b>	<b>2,953,583.01</b>	<b>2,953,583.01</b>	<b>2,953,583.01</b>	<b>2,953,583.01</b>	<b>2,953,583.01</b>	<b>2,953,583.01</b>	<b>2,953,583.01</b>	<b>2,953,583.01</b>	<b>2,953,583.01</b>	<b>2,953,583.01</b>	<b>2,953,583.01</b>	<b>2,953,583.01</b>	<b>35,442,996.14</b>
##### MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	769,772.72	769,772.72	769,772.72	769,772.72	769,772.72	769,772.72	769,772.72	769,772.72	769,772.72	769,772.72	769,772.72	769,772.72	9,237,272.58
##### MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	68,636.20	68,636.20	68,636.20	68,636.20	68,636.20	68,636.20	68,636.20	68,636.20	68,636.20	68,636.20	68,636.20	68,636.20	823,634.45
##### EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	4,090.34	4,090.34	4,090.34	4,090.34	4,090.34	4,090.34	4,090.34	4,090.34	4,090.34	4,090.34	4,090.34	4,090.34	49,084.04
##### VEHÍCULOS Y EQUIPO DE TRANSPORTE	494,476.76	494,476.76	494,476.76	494,476.76	494,476.76	494,476.76	494,476.76	494,476.76	494,476.76	494,476.76	494,476.76	494,476.76	5,933,721.06
##### EQUIPO DE DEFENSA Y SEGURIDAD	86,478.38	86,478.38	86,478.38	86,478.38	86,478.38	86,478.38	86,478.38	86,478.38	86,478.38	86,478.38	86,478.38	86,478.38	1,037,740.54
##### MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	1,510,571.09	1,510,571.09	1,510,571.09	1,510,571.09	1,510,571.09	1,510,571.09	1,510,571.09	1,510,571.09	1,510,571.09	1,510,571.09	1,510,571.09	1,510,571.09	18,126,853.10
##### BIENES INMUEBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
##### ACTIVOS INTANGIBLES	19,557.53	19,557.53	19,557.53	19,557.53	19,557.53	19,557.53	19,557.53	19,557.53	19,557.53	19,557.53	19,557.53	19,557.53	234,690.37
<b>6000 OBRAS PUBLICAS</b>	<b>8,699,197.98</b>	<b>8,699,197.98</b>	<b>8,699,197.98</b>	<b>8,699,197.98</b>	<b>8,699,197.98</b>	<b>8,699,197.98</b>	<b>8,699,197.98</b>	<b>8,699,197.98</b>	<b>8,699,197.98</b>	<b>8,699,197.98</b>	<b>8,699,197.98</b>	<b>8,699,197.98</b>	<b>104,390,375.79</b>
##### OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	8,647,645.81	8,647,645.81	8,647,645.81	8,647,645.81	8,647,645.81	8,647,645.81	8,647,645.81	8,647,645.81	8,647,645.81	8,647,645.81	8,647,645.81	8,647,645.81	103,771,749.75
##### OBRA PÚBLICA EN BIENES PROPIOS	51,552.17	51,552.17	51,552.17	51,552.17	51,552.17	51,552.17	51,552.17	51,552.17	51,552.17	51,552.17	51,552.17	51,552.17	618,626.04
<b>TOTAL</b>	<b>39,318,090.46</b>	<b>39,318,090.46</b>	<b>39,318,090.46</b>	<b>39,318,090.46</b>	<b>39,318,090.46</b>	<b>39,318,090.46</b>	<b>39,318,090.46</b>	<b>39,318,090.46</b>	<b>39,318,090.46</b>	<b>39,318,090.46</b>	<b>39,318,090.46</b>	<b>39,318,090.46</b>	<b>471,817,085.46</b>