

MUNICIPIO DE PESQUERÍA, NUEVO LEÓN
Presupuesto de Egresos para el Ejercicio Fiscal 2023
Calendario Anual 2023

Concepto por Objeto del Gasto	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMBRE	Presupuesto 2023
Servicios Personales	\$ 20,720,484.80	\$ 20,720,484.80	\$ 20,720,484.80	\$ 20,720,484.80	\$ 20,720,484.80	\$ 20,720,484.80	\$ 20,720,484.80	\$ 20,720,484.80	\$ 20,720,484.80	\$ 20,720,484.80	\$ 20,720,484.80	\$ 20,720,484.80	\$ 248,645,817.55
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$ 17,692,623.89	\$ 17,692,623.89	\$ 17,692,623.89	\$ 17,692,623.89	\$ 17,692,623.89	\$ 17,692,623.89	\$ 17,692,623.89	\$ 17,692,623.89	\$ 17,692,623.89	\$ 17,692,623.89	\$ 17,692,623.89	\$ 17,692,623.89	\$ 212,311,486.68
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$ 2,674,337.13	\$ 2,674,337.13	\$ 2,674,337.13	\$ 2,674,337.13	\$ 2,674,337.13	\$ 2,674,337.13	\$ 2,674,337.13	\$ 2,674,337.13	\$ 2,674,337.13	\$ 2,674,337.13	\$ 2,674,337.13	\$ 2,674,337.13	\$ 32,092,045.52
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$ 353,523.78	\$ 353,523.78	\$ 353,523.78	\$ 353,523.78	\$ 353,523.78	\$ 353,523.78	\$ 353,523.78	\$ 353,523.78	\$ 353,523.78	\$ 353,523.78	\$ 353,523.78	\$ 353,523.78	\$ 4,242,285.34
1600 PREVISIONES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Materiales y Suministros	\$ 6,357,015.26	\$ 6,357,015.26	\$ 6,357,015.26	\$ 6,357,015.26	\$ 6,357,015.26	\$ 6,357,015.26	\$ 6,357,015.26	\$ 6,357,015.26	\$ 6,357,015.26	\$ 6,357,015.26	\$ 6,357,015.26	\$ 6,357,015.26	\$ 76,284,183.16
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OF	\$ 796,021.13	\$ 796,021.13	\$ 796,021.13	\$ 796,021.13	\$ 796,021.13	\$ 796,021.13	\$ 796,021.13	\$ 796,021.13	\$ 796,021.13	\$ 796,021.13	\$ 796,021.13	\$ 796,021.13	\$ 9,552,253.61
2200 ALIMENTOS Y UTENSILIOS	\$ 351,257.03	\$ 351,257.03	\$ 351,257.03	\$ 351,257.03	\$ 351,257.03	\$ 351,257.03	\$ 351,257.03	\$ 351,257.03	\$ 351,257.03	\$ 351,257.03	\$ 351,257.03	\$ 351,257.03	\$ 4,215,084.34
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$ 20,943.74	\$ 20,943.74	\$ 20,943.74	\$ 20,943.74	\$ 20,943.74	\$ 20,943.74	\$ 20,943.74	\$ 20,943.74	\$ 20,943.74	\$ 20,943.74	\$ 20,943.74	\$ 20,943.74	\$ 251,324.91
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$ 1,414,380.54	\$ 1,414,380.54	\$ 1,414,380.54	\$ 1,414,380.54	\$ 1,414,380.54	\$ 1,414,380.54	\$ 1,414,380.54	\$ 1,414,380.54	\$ 1,414,380.54	\$ 1,414,380.54	\$ 1,414,380.54	\$ 1,414,380.54	\$ 16,972,566.48
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$ 151,104.77	\$ 151,104.77	\$ 151,104.77	\$ 151,104.77	\$ 151,104.77	\$ 151,104.77	\$ 151,104.77	\$ 151,104.77	\$ 151,104.77	\$ 151,104.77	\$ 151,104.77	\$ 151,104.77	\$ 1,813,257.25
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$ 2,712,457.17	\$ 2,712,457.17	\$ 2,712,457.17	\$ 2,712,457.17	\$ 2,712,457.17	\$ 2,712,457.17	\$ 2,712,457.17	\$ 2,712,457.17	\$ 2,712,457.17	\$ 2,712,457.17	\$ 2,712,457.17	\$ 2,712,457.17	\$ 32,549,486.07
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECC. Y ART	\$ 581,552.72	\$ 581,552.72	\$ 581,552.72	\$ 581,552.72	\$ 581,552.72	\$ 581,552.72	\$ 581,552.72	\$ 581,552.72	\$ 581,552.72	\$ 581,552.72	\$ 581,552.72	\$ 581,552.72	\$ 6,978,632.58
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$ 10,385.20	\$ 10,385.20	\$ 10,385.20	\$ 10,385.20	\$ 10,385.20	\$ 10,385.20	\$ 10,385.20	\$ 10,385.20	\$ 10,385.20	\$ 10,385.20	\$ 10,385.20	\$ 10,385.20	\$ 124,622.39
2900 HERRAMIENTAS, REFACCIONES Y ACC. MENORES	\$ 318,912.96	\$ 318,912.96	\$ 318,912.96	\$ 318,912.96	\$ 318,912.96	\$ 318,912.96	\$ 318,912.96	\$ 318,912.96	\$ 318,912.96	\$ 318,912.96	\$ 318,912.96	\$ 318,912.96	\$ 3,826,955.53
Servicios Generales	\$ 12,899,301.12	\$ 12,899,301.12	\$ 12,899,301.12	\$ 12,899,301.12	\$ 12,899,301.12	\$ 12,899,301.12	\$ 12,899,301.12	\$ 12,899,301.12	\$ 12,899,301.12	\$ 12,899,301.12	\$ 12,899,301.12	\$ 12,899,301.12	\$ 154,791,613.43
3100 SERVICIOS BÁSICOS	\$ 3,618,939.76	\$ 3,618,939.76	\$ 3,618,939.76	\$ 3,618,939.76	\$ 3,618,939.76	\$ 3,618,939.76	\$ 3,618,939.76	\$ 3,618,939.76	\$ 3,618,939.76	\$ 3,618,939.76	\$ 3,618,939.76	\$ 3,618,939.76	\$ 43,427,277.16
3200 SERVICIOS DE ARRENDAMIENTO	\$ 2,489,715.25	\$ 2,489,715.25	\$ 2,489,715.25	\$ 2,489,715.25	\$ 2,489,715.25	\$ 2,489,715.25	\$ 2,489,715.25	\$ 2,489,715.25	\$ 2,489,715.25	\$ 2,489,715.25	\$ 2,489,715.25	\$ 2,489,715.25	\$ 29,876,582.96
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCN OS	\$ 904,781.43	\$ 904,781.43	\$ 904,781.43	\$ 904,781.43	\$ 904,781.43	\$ 904,781.43	\$ 904,781.43	\$ 904,781.43	\$ 904,781.43	\$ 904,781.43	\$ 904,781.43	\$ 904,781.43	\$ 10,857,377.21
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERC.	\$ 244,395.19	\$ 244,395.19	\$ 244,395.19	\$ 244,395.19	\$ 244,395.19	\$ 244,395.19	\$ 244,395.19	\$ 244,395.19	\$ 244,395.19	\$ 244,395.19	\$ 244,395.19	\$ 244,395.19	\$ 2,932,742.31
3500 SERVICIOS DE INST. REP. MANITTO Y CONSERV	\$ 1,597,010.90	\$ 1,597,010.90	\$ 1,597,010.90	\$ 1,597,010.90	\$ 1,597,010.90	\$ 1,597,010.90	\$ 1,597,010.90	\$ 1,597,010.90	\$ 1,597,010.90	\$ 1,597,010.90	\$ 1,597,010.90	\$ 1,597,010.90	\$ 19,164,130.77
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$ 1,067,585.15	\$ 1,067,585.15	\$ 1,067,585.15	\$ 1,067,585.15	\$ 1,067,585.15	\$ 1,067,585.15	\$ 1,067,585.15	\$ 1,067,585.15	\$ 1,067,585.15	\$ 1,067,585.15	\$ 1,067,585.15	\$ 1,067,585.15	\$ 12,811,021.81
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$ 21,552.77	\$ 21,552.77	\$ 21,552.77	\$ 21,552.77	\$ 21,552.77	\$ 21,552.77	\$ 21,552.77	\$ 21,552.77	\$ 21,552.77	\$ 21,552.77	\$ 21,552.77	\$ 21,552.77	\$ 258,633.20
3800 SERVICIOS OFICIALES	\$ 1,945,921.57	\$ 1,945,921.57	\$ 1,945,921.57	\$ 1,945,921.57	\$ 1,945,921.57	\$ 1,945,921.57	\$ 1,945,921.57	\$ 1,945,921.57	\$ 1,945,921.57	\$ 1,945,921.57	\$ 1,945,921.57	\$ 1,945,921.57	\$ 23,351,058.89
3900 OTROS SERVICIOS GENERALES	\$ 1,009,399.09	\$ 1,009,399.09	\$ 1,009,399.09	\$ 1,009,399.09	\$ 1,009,399.09	\$ 1,009,399.09	\$ 1,009,399.09	\$ 1,009,399.09	\$ 1,009,399.09	\$ 1,009,399.09	\$ 1,009,399.09	\$ 1,009,399.09	\$ 12,112,789.12
Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$ 222,324.57	\$ 222,324.57	\$ 222,324.57	\$ 222,324.57	\$ 222,324.57	\$ 222,324.57	\$ 222,324.57	\$ 222,324.57	\$ 222,324.57	\$ 222,324.57	\$ 222,324.57	\$ 222,324.57	\$ 2,667,894.85
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4400 AYUDAS SOCIALES	\$ 220,434.57	\$ 220,434.57	\$ 220,434.57	\$ 220,434.57	\$ 220,434.57	\$ 220,434.57	\$ 220,434.57	\$ 220,434.57	\$ 220,434.57	\$ 220,434.57	\$ 220,434.57	\$ 220,434.57	\$ 2,645,214.85
4500 PENSIONES Y JUBILACIONES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4800 DONATIVOS	\$ 1,890.00	\$ 1,890.00	\$ 1,890.00	\$ 1,890.00	\$ 1,890.00	\$ 1,890.00	\$ 1,890.00	\$ 1,890.00	\$ 1,890.00	\$ 1,890.00	\$ 1,890.00	\$ 1,890.00	\$ 22,680.00
Bienes Muebles, Inmuebles e Intangibles	\$ 4,748,307.04	\$ 4,748,307.04	\$ 4,748,307.04	\$ 4,748,307.04	\$ 4,748,307.04	\$ 4,748,307.04	\$ 4,748,307.04	\$ 4,748,307.04	\$ 4,748,307.04	\$ 4,748,307.04	\$ 4,748,307.04	\$ 4,748,307.04	\$ 56,979,684.51
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$ 566,717.86	\$ 566,717.86	\$ 566,717.86	\$ 566,717.86	\$ 566,717.86	\$ 566,717.86	\$ 566,717.86	\$ 566,717.86	\$ 566,717.86	\$ 566,717.86	\$ 566,717.86	\$ 566,717.86	\$ 6,800,614.33
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$ 197,954.25	\$ 197,954.25	\$ 197,954.25	\$ 197,954.25	\$ 197,954.25	\$ 197,954.25	\$ 197,954.25	\$ 197,954.25	\$ 197,954.25	\$ 197,954.25	\$ 197,954.25	\$ 197,954.25	\$ 2,375,451.02
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$ 82,597.33	\$ 82,597.33	\$ 82,597.33	\$ 82,597.33	\$ 82,597.33	\$ 82,597.33	\$ 82,597.33	\$ 82,597.33	\$ 82,597.33	\$ 82,597.33	\$ 82,597.33	\$ 82,597.33	\$ 991,167.97
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$ 1,293,741.03	\$ 1,293,741.03	\$ 1,293,741.03	\$ 1,293,741.03	\$ 1,293,741.03	\$ 1,293,741.03	\$ 1,293,741.03	\$ 1,293,741.03	\$ 1,293,741.03	\$ 1,293,741.03	\$ 1,293,741.03	\$ 1,293,741.03	\$ 15,524,892.41
5500 EQUIPO DE DEFENSA Y SEGURIDAD	\$ 523,377.83	\$ 523,377.83	\$ 523,377.83	\$ 523,377.83	\$ 523,377.83	\$ 523,377.83	\$ 523,377.83	\$ 523,377.83	\$ 523,377.83	\$ 523,377.83	\$ 523,377.83	\$ 523,377.83	\$ 6,280,533.94
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$ 1,427,178.02	\$ 1,427,178.02	\$ 1,427,178.02	\$ 1,427,178.02	\$ 1,427,178.02	\$ 1,427,178.02	\$ 1,427,178.02	\$ 1,427,178.02	\$ 1,427,178.02	\$ 1,427,178.02	\$ 1,427,178.02	\$ 1,427,178.02	\$ 17,126,136.27
5700 ACTIVOS BIOLÓGICOS	\$ 189,733.33	\$ 189,733.33	\$ 189,733.33	\$ 189,733.33	\$ 189,733.33	\$ 189,733.33	\$ 189,733.33	\$ 189,733.33	\$ 189,733.33	\$ 189,733.33	\$ 189,733.33	\$ 189,733.33	\$ 2,276,800.00
5800 BIENES INMUEBLES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5900 ACTIVOS INTANGIBLES	\$ 467,007.38	\$ 467,007.38	\$ 467,007.38	\$ 467,007.38	\$ 467,007.38	\$ 467,007.38	\$ 467,007.38	\$ 467,007.38	\$ 467,007.38	\$ 467,007.38	\$ 467,007.38	\$ 467,007.38	\$ 5,604,088.57
Inversión Pública	\$ 9,970,807.47	\$ 9,970,807.47	\$ 9,970,807.47	\$ 9,970,807.47	\$ 9,970,807.47	\$ 9,970,807.47	\$ 9,970,807.47	\$ 9,970,807.47	\$ 9,970,807.47	\$ 9,970,807.47	\$ 9,970,807.47	\$ 9,970,807.47	\$ 119,649,689.63
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$ 9,607,170.08	\$ 9,607,170.08	\$ 9,607,170.08	\$ 9,607,170.08	\$ 9,607,170.08	\$ 9,607,170.08	\$ 9,607,170.08	\$ 9,607,170.08	\$ 9,607,170.08	\$ 9,607,170.08	\$ 9,607,170.08	\$ 9,607,170.08	\$ 115,286,040.93
6200 OBRA PÚBLICA EN BIENES PROPIOS	\$ 363,637.39	\$ 363,637.39	\$ 363,637.39	\$ 363,637.39	\$ 363,637.39	\$ 363,637.39	\$ 363,637.39	\$ 363,637.39	\$ 363,637.39	\$ 363,637.39	\$ 363,637.39	\$ 363,637.39	\$ 4,363,648.70
6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total del Gasto	\$ 54,918,240.26	\$ 54,918,240.26	\$ 54,918,240.26	\$ 54,918,240.26	\$ 54,918,240.26	\$ 54,918,240.26	\$ 54,918,240.26	\$ 54,918,240.26	\$ 54,918,240.26	\$ 54,918,240.26	\$ 54,918,240.26	\$ 54,918,240.26	\$ 659,018,883.12