

**MUNICIPIO DE PESQUERÍA, NUEVO LEÓN**  
**PROYECTO DE PRESUPUESTO DE INGRESOS**  
**PARA EL EJERCICIO DEL 1° DE ENERO AL 31 DE DICIEMBRE DEL AÑO 2022**  
**CALENDARIO ANUAL 2022**

CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	ACUMULADO
<b>1 IMPUESTOS</b>	<b>13,199,783.00</b>	<b>6,674,007.00</b>	<b>2,418,319.00</b>	<b>1,571,103.00</b>	<b>4,871,892.00</b>	<b>1,864,228.00</b>	<b>1,709,300.00</b>	<b>3,371,156.00</b>	<b>2,791,098.00</b>	<b>2,574,478.00</b>	<b>2,936,863.00</b>	<b>2,237,383.00</b>	<b>46,219,610.00</b>
1 Impuesto Predial	7,567,122.00	3,682,745.00	990,877.00	182,273.00	166,948.00	211,733.00	366,308.00	155,389.00	231,085.00	257,023.00	292,425.00	1,473,288.00	15,577,216.00
2 Sobre Adq. de Inmuebles	3,303,481.00	1,504,188.00	971,461.00	998,660.00	4,343,591.00	1,240,676.00	827,410.00	2,934,773.00	2,190,655.00	1,845,816.00	2,573,145.00	705,628.00	23,439,484.00
3 Imp. s/Espectáculos Públ.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Imp. s/Juegos Permitidos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 S/Aumento y Mejoría Esp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 Impuestos Accesorios	25,859.00	28,324.00	75,246.00	92,119.00	97,370.00	90,743.00	148,341.00	80,020.00	113,227.00	129,922.00	71,293.00	58,467.00	1,010,931.00
7 Impuestos Rezagos	2,303,321.00	1,458,750.00	380,735.00	298,051.00	263,983.00	321,076.00	367,241.00	200,974.00	256,131.00	341,717.00	0.00	0.00	6,191,979.00
<b>2 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1 Aportaciones para Fondos de Vivienda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 Cuotas para la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Cuotas de Ahorro para el Retiro	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Otras Cuotas y Aportaciones para la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Accesorios y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3 CONTRIBUCIONES DE MEJORAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1 Contribuciones de mejoras	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>4 DERECHOS</b>	<b>315,357.00</b>	<b>859,845.00</b>	<b>1,976,321.00</b>	<b>957,936.00</b>	<b>3,000,141.00</b>	<b>4,589,868.00</b>	<b>1,110,322.00</b>	<b>1,406,157.00</b>	<b>1,610,234.00</b>	<b>109,644.00</b>	<b>1,391,027.00</b>	<b>11,419,633.00</b>	<b>28,746,485.00</b>
2 Derechos por Serv. Públic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.00	0.00	319.00
3 Por Construcc y Urbaniz	235,512.00	318,139.00	1,607,316.00	825,636.00	2,590,825.00	4,434,730.00	781,489.00	935,648.00	1,476,200.00	18,548.00	1,083,070.00	416,723.00	14,723,836.00
4 Por Certif, Autoriz y Con	0.00	0.00	8,400.00	0.00	1,122.00	0.00	0.00	0.00	0.00	0.00	211,725.00	120,193.00	341,440.00
5 Por Inspecc y Refrendos	716.00	281,814.00	87,232.00	10,163.00	3,388.00	15,244.00	847.00	7,301.00	0.00	0.00	0.00	1,068,375.00	1,475,080.00
6 Por Revisión, Insp y Ser	42,510.00	37,456.00	47,803.00	44,604.00	76,698.00	49,685.00	56,649.00	53,261.00	53,168.00	44,980.00	48,233.00	46,583.00	601,630.00
7 Por Exped de Licencias	1,095.00	152,914.00	105,641.00	28,125.00	7,278.00	0.00	2,426.00	0.00	0.00	0.00	5,473.00	13,684.00	316,636.00
8 Por Ctl y Limp de Baldíos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,997.00	10,500.00	28,497.00
9 Por Limp y Rec Desechos	32,456.00	21,378.00	13,335.00	44,562.00	2,457.00	13,923.00	141,962.00	76,514.00	15,036.00	1,785.00	0.00	0.00	363,408.00
10 Por Ocupacion en la Vía P	3,068.00	40,267.00	47,205.00	4,602.00	3,068.00	38,901.00	90,890.00	87,835.00	65,830.00	44,331.00	24,210.00	9,743,575.00	10,193,782.00
11 Por Nuevos Fracc, Edif	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 Contrib por Nuevos Fracc	0.00	0.00	0.00	0.00	0.00	34,227.00	10,761.00	0.00	0.00	0.00	0.00	0.00	44,988.00
13 Derechos Accesorios	0.00	7,877.00	987.00	244.00	315,305.00	3,158.00	24,477.00	245,598.00	0.00	0.00	0.00	0.00	597,646.00
14 Derechos Rezagos	0.00	0.00	58,402.00	0.00	0.00	0.00	821.00	0.00	0.00	0.00	0.00	0.00	59,223.00
<b>5 PRODUCTOS</b>	<b>61,541.00</b>	<b>92,027.00</b>	<b>123,556.00</b>	<b>51,752.00</b>	<b>523,885.00</b>	<b>154,093.00</b>	<b>159,184.00</b>	<b>143,930.00</b>	<b>138,125.00</b>	<b>149,610.00</b>	<b>278,191.00</b>	<b>56,937.00</b>	<b>1,932,831.00</b>
1 Enaj. B. Muebles e Inmueb	55,241.00	45,827.00	71,948.00	37,314.00	53,252.00	71,478.00	41,068.00	56,296.00	52,014.00	273,046.00	54,464.00	54,464.00	892,690.00
2 Arrend o Explot BM o Inmu	0.00	0.00	51,608.00	14,438.00	37,118.00	55,073.00	80,483.00	46,515.00	64,416.00	84,473.00	5,145.00	2,473.00	441,742.00
3 Por depósito de Escombros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Vta Impresos Formatos y P	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Productos Diversos	6,300.00	46,200.00	0.00	0.00	414,408.00	3,675.00	23,623.00	10,500.00	7,350.00	13,123.00	0.00	0.00	525,179.00
6 Intereses ganados valores	0.00	0.00	0.00	0.00	19,107.00	23,867.00	14,010.00	6,173.00	10,063.00	0.00	0.00	0.00	73,220.00
<b>6 APROVECHAMIENTOS</b>	<b>1,625,145.00</b>	<b>210,450.00</b>	<b>252,963.00</b>	<b>860,867.00</b>	<b>72,328.00</b>	<b>102,640.00</b>	<b>250,822.00</b>	<b>65,605.00</b>	<b>93,033.00</b>	<b>201,165.00</b>	<b>1,401,204.00</b>	<b>365,428.00</b>	<b>5,501,650.00</b>
1 Multas	1,530,482.00	210,288.00	209,582.00	856,745.00	72,328.00	101,513.00	175,042.00	55,105.00	93,033.00	176,935.00	324,239.00	365,428.00	4,170,720.00
2 Donativos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	1,076,965.00	0.00	1,087,465.00
7 Indemnizaciones	24,116.00	0.00	30,815.00	0.00	0.00	945.00	75,455.00	0.00	0.00	24,116.00	0.00	0.00	155,447.00
8 Aprovechamientos Diversos	70,547.00	162.00	12,566.00	4,122.00	0.00	182.00	325.00	0.00	0.00	114.00	0.00	0.00	88,018.00
<b>8 PARTICIPA Y APORTACIONES</b>	<b>15,955,979.00</b>	<b>31,195,140.00</b>	<b>39,442,225.00</b>	<b>27,524,002.00</b>	<b>45,540,927.00</b>	<b>44,739,702.00</b>	<b>29,076,058.00</b>	<b>50,730,161.00</b>	<b>21,207,391.00</b>	<b>18,403,023.00</b>	<b>15,183,632.00</b>	<b>50,418,269.00</b>	<b>389,416,509.00</b>
1 Fondo General de Particip	2,860,653.00	413,918.00	6,560,048.00	4,362,702.00	3,084,152.00	4,077,635.00	2,899,798.00	3,338,629.00	2,930,464.00	2,944,055.00	2,798,133.00	3,578,533.00	39,848,720.00
2 Fondo Nac Fomento Municp	508,823.00	959,830.00	466,927.00	1,425,538.00	688,126.00	926,983.00	783,141.00	960,940.00	766,842.00	744,946.00	735,268.00	818,067.00	9,785,431.00
3 Fondo de Fiscalización	232,502.00	90,780.00	90,448.00	412,945.00	97,004.00	90,448.00	438,453.00	90,448.00	391,482.00	189,355.00	101,355.00	2,315,668.00	2,315,668.00
4 ISAN	100,002.00	98,703.00	76,274.00	95,654.00	98,256.00	86,012.00	96,384.00	96,379.00	87,375.00	90,112.00	65,908.00	85,405.00	1,076,464.00
5 Fondo de Compens del ISAN	19,634.00	19,634.00	19,634.00	19,634.00	19,634.00	19,634.00	19,634.00	19,634.00	19,634.00	19,634.00	19,001.00	19,001.00	234,342.00
6 IEPS	96,743.00	201,300.00	78,338.00	73,113.00	77,460.00	122,444.00	112,813.00	114,041.00	116,289.00	133,791.00	100,143.00	98,468.00	1,324,943.00
7 Diésel y Gasolina	185,966.00	262,624.00	216,442.00	198,038.00	275,413.00	250,982.00	262,165.00	265,142.00	296,633.00	263,720.00	187,153.00	202,606.00	2,866,884.00
11 Control Vehicular	11,385.00	121,616.00	38,506.00	19,366.00	9,090.00	11,857.00	10,050.00	8,074.00	7,227.00	7,396.00	6,076.00	8,101.00	258,744.00
12 Tenencia o uso de Vehícul	19,932.00	16,835.00	13,670.00	11,547.00	9,912.00	7,120.00	9,613.00	10,407.00	10,634.00	9,747.00	13,523.00	21,420.00	154,360.00
14 ISR POR ENAJENACION DE BI	71,213.00	869,092.00	1,413,421.00	841,555.00	62,919.00	0.00	152,356.00	61,904.00	85,070.00	70,165.00	0.00	767,831.00	4,395,526.00
15 DEVOLUCION ISR PARTICIPAB	0.00	0.00	0.00	0.00	701,777.00	679,274.00	298,132.00	692,964.00	1,222,458.00	0.00	1,024,593.00	689,496.00	5,308,694.00
41 FISM Aportación Federal	0.00	1,380,826.00	690,413.00	690,413.00	690,413.00	690,413.00	690,413.00	690,413.00	690,413.00	690,413.00	0.00	0.00	6,904,130.00
61 FORTAMUN Aportación Fed	8,079,900.00	8,079,900.00	8,079,900.00	8,079,900.00	8,079,900.00	8,079,900.00	8,079,900.00	8,079,900.00	8,079,900.00	8,079,900.00	5,443,875.00	5,443,875.00	91,686,750.00
71 Fondos Descentraliz Estat	777,075.00	867,434.00	762,477.00	769,785.00	819,119.00	780,490.00	838,375.00	830,119.00	850,368.00	833,728.00	677,988.00	690,142.00	9,497,100.00
72 Fondo de Desarrollo Munic	0.00	1,033,066.00	0.00	1,033,066.00	0.00	0.00	0.00	0.00	2,470,553.00	0.00	0.00	0.00	4,536,685.00
73 Fondo de Ultracrecimiento	769,746.00	1,064,893.00	685,985.00	1,126,057.00	770,994.00	1,008,099.00	837,691.00	855,399.00	767,503.00	838,548.00	677,243.00	815,795.00	10,217,953.00
76 Impuesto													