

MUNICIPIO DE PESQUERÍA, NUEVO LEÓN
PROYECTO DE PRESUPUESTO DE INGRESOS
PARA EL EJERCICIO DEL 01 DE ENERO AL 31 DE DICIEMBRE 2024
CALENDARIO ANUAL 2024

CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Impuestos	41,115,799.00	53,081,869.00	14,385,548.00	7,733,356.00	8,254,971.00	6,668,376.00	8,531,329.00	5,138,046.00	2,581,777.00	4,783,732.00	8,511,424.00	14,544,334.00
Impuestos sobre diversiones y espectáculos pi	11,689.00	11,689.00	11,689.00	11,689.00	11,689.00	11,689.00	11,689.00	11,689.00	11,689.00	11,689.00	11,689.00	11,688.00
Impuesto predial	32,751,705.00	4,397,982.00	1,638,961.00	376,132.00	1,657,408.00	2,120,276.00	328,719.00	246,251.00	1,008,238.00	1,811,302.00	676,548.00	414,870.00
Sobre adquisición de inmuebles	12,290,097.00	48,386,973.00	12,384,999.00	6,987,391.00	5,739,946.00	4,259,827.00	7,770,221.00	4,495,807.00	1,286,224.00	2,701,602.00	7,508,346.00	13,779,835.00
Impuestos rezagos	5,296,864.00	1,364,621.00	587,230.00	378,880.00	957,401.00	270,357.00	417,199.00	374,656.00	541,572.00	507,632.00	978,308.00	600,126.00
BONIFICACIONES DE PREDIAL	- 9,249,037.00	- 1,099,506.00	- 257,441.00	- 40,846.00	- 131,583.00	- 13,883.00	- 16,609.00	- 10,467.00	- 286,056.00	- 268,603.00	- 683,577.00	- 282,295.00
SUBSIDIOS	- 5,629.00	-	-	-	-	-	-	-	-	-	-	-
IMPUESTOS ACCESORIOS	20,110.00	20,110.00	20,110.00	20,110.00	20,110.00	20,110.00	20,110.00	20,110.00	20,110.00	20,110.00	20,110.00	20,110.00
Contribuciones de Mejoras	1,800,240.00	1,800,240.00	1,800,240.00	1,800,240.00	1,800,240.00	1,800,240.00	1,800,240.00	1,800,240.00	1,800,240.00	1,800,240.00	1,800,240.00	1,800,240.00
Contribuciones de mejoras por obras públicas	1,800,240.00	1,800,240.00	1,800,240.00	1,800,240.00	1,800,240.00	1,800,240.00	1,800,240.00	1,800,240.00	1,800,240.00	1,800,240.00	1,800,240.00	1,800,240.00
Derechos	2,125,022.00	2,323,945.00	4,549,190.00	2,524,924.00	5,876,415.00	6,204,165.00	4,073,109.00	5,869,686.00	5,593,085.00	4,663,308.00	16,411,386.00	3,299,943.00
Por construcciones y urbanizaciones	722,215.00	1,108,911.00	3,359,776.00	1,933,863.00	5,386,767.00	5,721,185.00	3,501,188.00	5,501,241.00	5,065,716.00	4,164,738.00	3,541,349.00	2,865,671.00
Por certificaciones, autorizaciones, constancia	25,750.00	6,438.00	-	2,368.00	-	2,146.00	156.00	1,988.00	-	-	2,302.00	70,813.00
Por Anuencia Municipal	500,086.00	700,207.00	92,853.00	324,815.00	25,662.00	60,850.00	10,222.00	43,839.00	158,789.00	36,034.00	14,552.00	-
Por revisión, inspección y servicios	101,331.00	100,386.00	113,974.00	77,332.00	101,275.00	103,999.00	82,658.00	83,890.00	79,234.00	78,713.00	59,299.00	69,370.00
Por expedición de licencias	351.00	-	470,294.00	-	20,084.00	39,415.00	242,957.00	38.00	13,296.00	-	47,304.00	-
Por control y limpieza de lotes baldíos	3,594.00	2,135.00	1,481.00	3,574.00	6,545.00	8,162.00	3,616.00	2,951.00	6,116.00	-	-	2,030.00
Por limpieza y recolección de desechos industri	275,831.00	85,095.00	230,542.00	53,425.00	48,084.00	53,426.00	2,671.00	-	15,494.00	32,056.00	2,671.00	2,671.00
Por ocupación en via publica	83,786.00	80,292.00	128,298.00	45,721.00	120,708.00	76,671.00	74,466.00	96,884.00	51,464.00	119,418.00	12,289,299.00	13,109.00
Recargos, gastos de ejecución, sanciones e ind	412,078.00	240,481.00	151,972.00	83,826.00	167,290.00	138,311.00	155,175.00	138,855.00	202,976.00	232,349.00	454,610.00	276,279.00
Productos	378,754.00	644,902.00	518,595.00	1,673,721.00	1,117,360.00	917,735.00	502,732.00	3,743,099.00	545,613.00	543,808.00	654,286.00	226,927.00
Enajenación de bienes muebles o inmuebles	63,248.00	71,231.00	76,714.00	36,265.00	90,114.00	66,421.00	79,825.00	97,203.00	64,375.00	105,004.00	118,772.00	73,501.00
Arrendamiento o explotación de bienes muebl	200,351.00	319,196.00	338,688.00	154,602.00	230,667.00	238,025.00	214,449.00	311,978.00	268,089.00	237,879.00	292,075.00	146,966.00
Por depósito de escombros y desechos vegeta	536.00	-	-	-	-	-	-	-	-	-	-	-
Productos Diversos	114,619.00	254,475.00	103,193.00	1,482,854.00	796,579.00	613,289.00	208,458.00	3,333,918.00	213,149.00	200,925.00	243,439.00	6,460.00
Aprovechamientos	535,984.00	642,184.00	777,170.00	998,585.00	423,263.00	795,314.00	581,971.00	457,967.00	711,415.00	452,851.00	566,543.00	1,431,509.00
Multas	526,328.00	523,105.00	658,091.00	355,117.00	395,580.00	564,684.00	463,984.00	189,060.00	591,197.00	322,512.00	553,668.00	752,785.00
Indemnizaciones	9,656.00	119,079.00	119,079.00	57,237.00	27,681.00	230,630.00	117,987.00	268,907.00	120,218.00	128,781.00	12,875.00	273,944.00
Aprovechamientos diversos	-	-	-	-	-	-	-	-	-	1,558.00	-	3,733.00
Donativos	-	-	-	586,231.00	2.00	-	-	-	-	-	-	401,047.00
Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones	27,648,861.00	41,306,079.00	24,342,717.00	33,513,693.00	26,681,866.00	42,255,797.00	39,567,913.00	35,004,318.00	34,406,056.00	31,908,509.00	29,135,625.00	37,158,359.00
Fondo General de Participaciones	4,435,968.00	7,388,554.00	4,479,134.00	6,924,174.00	8,042,908.00	7,663,040.00	9,392,045.00	7,641,066.00	4,772,186.00	5,092,858.00	4,312,813.00	4,885,661.00
Fondo Nacional de Fomento Municipal	1,076,924.00	1,772,404.00	756,410.00	1,600,811.00	1,544,407.00	2,155,223.00	2,285,220.00	1,836,399.00	1,940,246.00	1,580,346.00	1,445,933.00	1,221,183.00
Fondo de Fiscalización	361,539.00	-	-	832,724.00	94,021.00	86,407.00	1,334,621.00	340,870.00	6,948.00	800,353.00	-	9,617.00
Impuesto sobre Automóviles Nuevos (ISAN)	308,292.00	371,898.00	27,040.00	291,379.00	329,412.00	546,156.00	345,554.00	379,930.00	325,464.00	354,972.00	354,395.00	399,832.00
Fondo de Compensación del ISAN	27,079.00	27,079.00	54,080.00	27,040.00	27,040.00	-	27,027.00	27,027.00	27,027.00	27,027.00	27,027.00	27,020.00
Impuesto Especial Sobre Producción y Servicio	109,696.00	610,653.00	105,859.00	103,114.00	255,620.00	-	130,299.00	159,042.00	144,134.00	234,038.00	155,224.00	145,498.00
Ventas Final de Diésel y Gasolina	430,052.00	454,408.00	408,228.00	347,396.00	493,803.00	381,700.00	395,909.00	466,116.00	489,972.00	531,123.00	460,143.00	481,814.00
Fondo de Estabilidad de Ingresos de Entidades	-	-	-	-	-	-	-	-	-	591,968.00	417,512.00	281,003.00
ISR por Enajenación de Bienes Inmuebles	214,745.00	2,061,881.00	1,689,305.00	1,531,179.00	234,698.00	-	409,957.00	732,888.00	593,698.00	460,521.00	548,736.00	422,644.00
Devolución ISR Participable para los Municipio	-	-	-	1,472,527.00	771,309.00	5,576,903.00	1,058,332.00	1,117,050.00	1,690,388.00	1,087,986.00	1,681.00	2,883,156.00
CONTROL VEHICULAR	35,864.00	184,487.00	75,131.00	59,103.00	20,302.00	31,922.00	32,724.00	22,973.00	-	9,216.00	11,620.00	10,017.00
FONDO DESCENTRALIZADO SEGURIDAD ISN	480,304.00	480,304.00	480,304.00	480,304.00	480,304.00	480,304.00	480,304.00	480,304.00	480,304.00	480,304.00	480,304.00	480,304.00
FONDO DE INFRAESTRUCTURA SOCIAL MUNIC	1,734,966.00	1,734,966.00	1,734,966.00	1,734,966.00	1,734,966.00	1,734,966.00	1,734,966.00	1,734,966.00	1,734,966.00	1,734,966.00	-	-
FONDO DE FORTALECIMIENTO MUNICIPAL RA	11,607,972.00	11,607,972.00	11,607,972.00	11,607,972.00	11,607,972.00	11,607,972.00	11,607,972.00	11,607,972.00	11,607,972.00	11,607,972.00	11,607,972.00	11,607,975.00
FONDO DE SEGURIDAD MUNICIPAL	-	4,550,523.00	-	4,550,523.00	-	4,550,523.00	6,699,807.00	6,503,331.00	4,929,255.00	4,401,490.00	5,969,988.00	5,288,727.00
DESCENTRALIZADOS PARA FINES ESPECIFICOS	-	-	-	-	-	1,461,669.00	-	-	-	1,461,669.00	1,611,936.00	1,470,662.00
Fondos Descentralizados Estatales	1,492,159.00	1,847,193.00	1,461,669.00	513,849.00	653,133.00	4,386,955.00	500,371.00	521,699.00	3,584,141.00	510,035.00	512,714.00	1,069,002.00
FONDO DE DESARROLLO MUNICIPAL	3,698,038.00	5,604,525.00	-	-	-	236,031.00	-	-	-	-	-	-
FONDO DE ULTRACRECIMIENTO	1,138,344.00	1,409,194.00	1,010,780.00	1,436,632.00	391,971.00	1,356,026.00	1,676,458.00	1,432,685.00	1,020,131.00	941,665.00	1,217,627.00	1,110,911.00
Impuesto sobre Nómina	496,919.00	1,200,038.00	451,839.00	-	-	-	1,456,347.00	-	1,059,224.00	-	-	-
Apoyo Extraordinario (Provisiones Económicas	-	-	-	-	-	-	-	-	-	-	-	5,363,333.00
Ingresos Derivados de Financiamientos	-	-	-	-	-	-	62,415,845.00	-	-	-	-	-
Financiamiento Interno	-	-	-	-	-	-	62,415,845.00	-	-	-	-	-
TOTAL	73,604,660.00	99,799,219.00	46,373,460.00	48,244,519.00	44,154,115.00	58,641,627.00	117,473,139.00	52,013,356.00	45,638,186.00	44,152,448.00	57,079,504.00	58,461,312.00